

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	35,604

Service Consumption

Annual Passenger Miles	804,010
Annual Unlinked Trips	314,238
Average Weekday Unlinked Trips	1,131
Average Saturday Unlinked Trips	495
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	305,066
Annual Vehicle Revenue Hours	22,194
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$131,877

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$131,877
Local Funds	(0%)	3,715
State Funds	(60%)	681,174
Federal Assistance	(23%)	267,176
Other Funds	(5%)	57,177
Total Operating Funds Expended		\$1,141,119

Sources of Capital Funds Expended

Local funds	(100%)	\$1,800
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,800

Summary of Operating Expenses

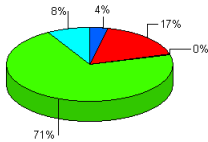
Salary, Wages and Benefits	\$98,475
Materials and Supplies	252,758
Purchased Transportation	659,858
Other Operating Expenses	130,028
Total Operating Expenses	\$1,141,119

Purchased Transportation Reported Separately	\$72,446
Reconciling Cash Expenditures	\$0

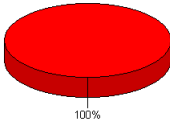
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$1,800	\$0	\$1,800
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	9	\$0	\$0	\$1,800	\$0	\$1,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$984,259	\$113,486	\$1,800	794,759	290,931	310,853	20,154	0.0	11	14.3	8	1.33	38%
Demand Response	\$84,071	\$18,391	\$0	9,251	14,135	3,385	2,040	N/A	2	15.0	1	N/A	100%

Performance Measures

Service Efficiency

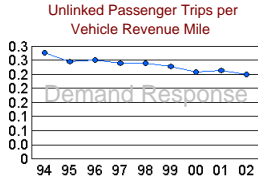
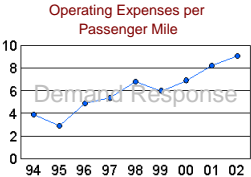
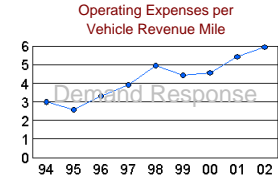
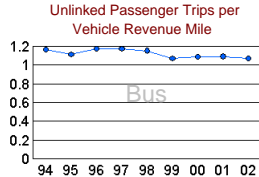
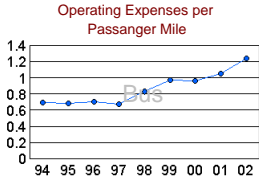
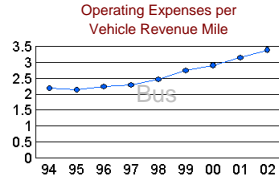
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.38	\$48.84
Demand Response	\$5.95	\$41.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$3.17
Demand Response	\$9.09	\$24.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	15.42
Demand Response	0.24	1.66



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service